WATER DISTRICT 72D	
ADOPTED BUDGET MARCH 18, 2024	
Expenses	
Watermaster Contract Labor	$5,100.00
(204 hours @ $25/hr)	
Secretary/Treasurer Contract Labor	$2,400.00
(96 hours @ $25/hr)	
Workers Comp	$402.00
Vehicle Mileage	$2,200.00
(3,283 miles @ $0.67/mile)	
Supplies/misc (including post office box rental expense)	$300.00
TOTAL BUDGET	**$10,402.00**
Amount to use out of $4638.18 carryover from 2023	$1,052.00
TOTAL AMOUNT TO COLLECT	**$9,350.00**